

Budget Form 1 - Budget Estimate

Year: 2025 County: Vigo Unit: Vigo County

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SUPPLIES	Other Supplies			\$0	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31190	Interlocal Agreements	\$135,000	\$135,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44700	Capital Improvements	\$800,000	\$800,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0005 - CASINO/RIVERBOAT Total						\$935,000	\$935,000
0061 - RAINY DAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44901	Bond Payment	\$0	\$0
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$0	\$0
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$1,713,000	\$1,610,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$131,000	\$124,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$227,000	\$224,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$516,000	\$516,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Office Supplies	21000	Office Supplies	\$30,000	\$30,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Other Supplies			\$0	\$0
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$100	\$100
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$8,000	\$8,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$1,000	\$0
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,500	\$1,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$500	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$600	\$600
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	36500	Copy Machine Rntal	\$15,500	\$15,500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	37200	Travel Expenses	\$3,000	\$3,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$3,000	\$3,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	37650	Ed,Counseling & Training	\$3,500	\$3,500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$3,000	\$3,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$2,500	\$0
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$8,500	\$0
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	CAPITAL OUTLAYS	Other Capital Outlays	44540	Computer software	\$10,000	\$2,000
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$746,000	\$706,000
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$57,500	\$54,000
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$106,000	\$100,500
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$192,500	\$192,500
0101 - GENERAL	COUNTY AUDITOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$12,000	\$12,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$156,000	\$156,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$5,000	\$5,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$0	\$0
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$6,400	\$6,400
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$60,000	\$60,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,500	\$1,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$350	\$350
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$1,500	\$1,500
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$4,000	\$4,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$0	\$0
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$424,500	\$400,000
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$32,500	\$31,000
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$59,000	\$56,000
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$96,000	\$96,000
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Office Supplies	21000	Office Supplies	\$6,000	\$6,000
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Other Supplies	21100	Other Supplies	\$2,500	\$2,500
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$50,000	\$50,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation	32600	Subscriptions	\$350	\$350
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$1,000	\$1,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$850	\$850
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$0	\$0
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$450	\$450
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	37500	State Meetings	\$0	\$0
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$4,200	\$4,200
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$222,000	\$209,000
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$17,000	\$16,000

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0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$32,000	\$30,000
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$35,000	\$35,000
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,000	\$1,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$5,000,740	\$4,915,400
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	10011	Payroll -Sheriff-Grant OT	\$0	\$0
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$383,000	\$376,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$132,600	\$128,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$1,165,000	\$1,085,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	15240	Sheriff Retirement	\$1,066,000	\$1,066,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	15270	Retirement Insurance	\$200,000	\$200,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Office Supplies	21000	Office Supples	\$17,000	\$17,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	24400	Gasloline	\$250,000	\$250,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	21100	Other Supplies	\$7,500	\$0
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	22200	Animal control Supplies	\$4,000	\$4,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$234,600	\$0
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$7,000	\$7,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$75,000	\$75,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	31180	Local Grant Match	\$0	\$0
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	34400	School Liaison Program	\$5,000	\$5,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	37650	Ed,Counseling & Training	\$25,000	\$25,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$190,700	\$190,700

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0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44210	Personal Protection Equip	\$18,000	\$0
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$260,000	\$0
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$32,000	\$0
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44630	Radio Equipment	\$55,000	\$0
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Other Capital Outlays	44520	System Hardware	\$36,000	\$0
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$378,500	\$358,000
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$29,000	\$27,500
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$54,000	\$51,000
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$140,000	\$140,000
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$3,000	\$3,000
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Operating Supplies	24400	Gasoline	\$6,000	\$6,000
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Repair and Maintenance Supplies	22100	Vehicle Maint Supplies	\$1,500	\$1,500
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$1,750	\$1,750
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$13,200	\$13,200
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$1,000	\$1,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$400	\$400
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$1,000	\$1,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$3,500	\$3,500
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$181,000	\$171,000
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$14,000	\$13,200
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$22,200	\$21,000

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0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$22,000	\$22,000
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,000	\$2,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	32850	Transportation of Corp	\$180,000	\$160,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	37000	Autopsy Fee	\$305,000	\$285,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Rentals	34705	Toxicology & Drug	\$30,000	\$30,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$450	\$450
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salries	\$332,000	\$317,000
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$25,500	\$24,500
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$47,200	\$45,000
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$99,000	\$99,000
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$0	\$0
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$0	\$0
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$0	\$0
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$0	\$0
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaires	\$2,340,000	\$2,130,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$179,000	\$163,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$281,500	\$255,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$620,000	\$510,000
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Office Supplies	21000	Office Supplies	\$10,000	\$10,000
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Operating Supplies	24400	Gasoline	\$2,500	\$2,500
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Repair and Maintenance Supplies	21050	Maint & Repair	\$500	\$500

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0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$24,000	\$24,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation	37200	TRavel Expenses	\$10,000	\$10,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$4,000	\$4,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$500	\$500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	32360	Return Of Fugitives	\$12,000	\$12,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,000	\$1,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$500	\$500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	36900	Trial & Investigations	\$40,000	\$40,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$10,000	\$10,000
0101 - GENERAL	PROSECUTING ATTORNEY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44600	Office Machines	\$3,000	\$3,000
0101 - GENERAL	PROSECUTING ATTORNEY	CAPITAL OUTLAYS	Books and Other Media	44202	Law Books	\$3,500	\$3,500
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$148,000	\$139,500
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$11,500	\$10,800
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$15,000	\$14,500
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$42,000	\$42,000
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Office Supplies	21000	Office Supplies	\$7,000	\$7,000
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$500	\$500
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$3,000	\$3,000
0101 - GENERAL	REGISTRATION OF VOTERS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$3,200	\$0
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$167,000	\$157,500
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$13,000	\$12,300

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0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$19,000	\$17,900
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$65,000	\$65,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Office Supplies	21000	Office Supplies	\$9,000	\$9,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$1,000	\$1,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$248,550	\$248,550
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$10,000	\$10,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Printing and Advertising			\$0	\$0
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$4,300	\$4,300
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$450	\$450
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Rentals	36250	Equipment Rental	\$6,300	\$6,300
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Rentals	36500	copy Machine Rental	\$3,500	\$3,500
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,100	\$1,100
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	38100	4H Leader Expenses	\$4,000	\$4,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	38200	4H AG Fair Maint	\$14,000	\$14,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	38300	4H AG Fair Expenses	\$11,750	\$11,750

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0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	38400	4H Conf/Awards & Publicatins	\$4,250	\$4,250
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$1,000	\$1,000
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$117,500	\$110,100
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$9,000	\$8,500
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$13,600	\$13,000
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$37,550	\$37,550
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Office Supplies	21000	Office Supplies	\$1,800	\$850
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$500	\$500
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$2,000	\$1,000
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Rentals	36500	copy machine rental	\$750	\$750
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$80	\$80
0101 - GENERAL	VETERANS SERVICE OFFICER	CAPITAL OUTLAYS	Other Capital Outlays	44540	computer software	\$504	\$504
0101 - GENERAL	_____TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$311,000	\$294,000
0101 - GENERAL	_____TWP ASSESSOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$24,000	\$22,500
0101 - GENERAL	_____TWP ASSESSOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$44,300	\$41,800
0101 - GENERAL	_____TWP ASSESSOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$94,000	\$94,000
0101 - GENERAL	_____TWP ASSESSOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$0	\$0
0101 - GENERAL	_____TWP ASSESSOR	SUPPLIES	Operating Supplies	24400	Gasoline	\$0	\$0
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$0	\$0
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$0	\$0
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$0	\$0

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0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	37500	State Meetings	\$0	\$0
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$0	\$0
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$0	\$0
0101 - GENERAL	_____TWP ASSESSOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$0	\$0
0101 - GENERAL	_____TWP ASSESSOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$0	\$0
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$163,500	\$153,000
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	10015	Payroll Adjustments	\$0	\$0
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$12,500	\$11,800
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$17,000	\$18,800
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$112,650	\$37,800
0101 - GENERAL	COUNTY COUNCIL	SUPPLIES	Office Supplies	21000	Office Supplies	\$1,000	\$1,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	30041	Supp to Drug Court	\$0	\$0
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	30042	Supp to Comm Corr	\$0	\$0
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$48,500	\$48,500
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Communication and Transportation			\$0	\$0
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$140	\$140
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	33300	Contractual Services	\$0	\$0
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	37200	Travel Expenses	\$2,000	\$2,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$3,000	\$3,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$3,000	\$3,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY COUNCIL	PROPERTY TAX CAP	Property Tax Cap Impact			\$0	\$0
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$300,000	\$300,000
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$22,950	\$22,950
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$42,600	\$41,000
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Employee Benefits	15230	Insurance	\$0	\$0
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Office Supplies	21000	Office Supplies	\$15,000	\$15,000
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Operating Supplies	21150	Computer Supplies	\$25,000	\$25,000
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Other Supplies	25400	Foods	\$12,500	\$12,500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$5,000	\$0
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$6,500	\$6,500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$4,500	\$4,500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$4,500	\$4,500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$4,000	\$4,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$5,000	\$5,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Rentals	36200	Rent	\$1,500	\$1,500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Rentals	36250	Equipment Rental	\$4,500	\$4,500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$32,000	\$32,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	36160	Election Services	\$44,375	\$44,375
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	36500	Copy Machine Rental	\$7,782	\$7,782
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$1,500	\$1,500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$1,200	\$1,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$1,500	\$1,500
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$2,310	\$2,310
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$177	\$177
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$329	\$329
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$367,000	\$350,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	15240	Unemployment	\$40,000	\$40,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$28,100	\$27,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$52,000	\$49,800
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$92,000	\$92,000
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Office Supplies	21000	Office Supplies	\$3,000	\$3,000
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Operating Supplies	24400	Gasoline	\$5,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services			\$0	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$95,000	\$95,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	32820	Examination of Records	\$60,000	\$60,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$14,000	\$14,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$125,000	\$100,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	30050	Postage	\$175,000	\$175,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$5,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$20,000	\$20,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	30200	Bond Employee	\$4,500	\$4,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$670,043	\$670,043

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	30400	Workmen's Compensation	\$470,000	\$470,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	33900	Solid Waste/Sewage Disposal	\$250,000	\$250,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Utility Services	30100	Telephone	\$0	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Utility Services	33700	Electricity	\$390,000	\$390,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel Oil & Coal	\$150,000	\$150,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30550	Liability Claims	\$150,000	\$150,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31130	United War Vets Council	\$5,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31210	Hamilton Donation	\$760,492	\$760,492
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31600	Humane Society	\$60,000	\$50,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31601	Spay & Neuter League	\$5,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31750	ARC	\$87,000	\$87,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	32200	Burial of Soldiers	\$12,000	\$12,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$12,000	\$12,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	32700	Change of Venue	\$5,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	33400	Install Xmas Lights	\$2,900	\$2,900
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$5,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$43,000	\$31,000
0101 - GENERAL	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$5,000	\$2,500
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$295,000	\$279,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$22,700	\$21,500
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$42,000	\$40,000
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$108,000	\$108,000
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,500	\$2,500
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Operating Supplies	24400	Gasoline	\$1,600	\$1,600
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Repair and Maintenance Supplies	22100	Vehicle Maint Supplies	\$500	\$500
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Other Supplies	21100	Other Supplies	\$105	\$105
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$200	\$200
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$8,500	\$8,500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation			\$0	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	30350	Advertising & Promotions	\$2,750	\$2,750
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$1,000	\$1,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$1,600	\$1,600
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$400	\$400
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$5,100	\$5,100
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$800	\$800
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$400	\$400
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$200	\$200
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	35000	Safety	\$600	\$600
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	35550	Vehicle Repair	\$2,660	\$1,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	37200	Travel Expenses	\$3,200	\$3,200

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$1,950	\$1,950
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$2,500	\$2,500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$2,900	\$2,900
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$39,802	\$39,802
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$250	\$0
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Other Capital Outlays	44505	Furniture & Fixtures	\$1,250	\$1,250
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$204,000	\$192,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$16,000	\$15,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$29,000	\$27,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$48,000	\$48,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	30755	Cybersecurity Services	\$50,000	\$50,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	33300	Contractual	\$110,000	\$110,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Utility Services	33313	Telecommunications	\$145,000	\$145,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$25,000	\$25,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$100,000	\$100,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	37650	Ed. Counseling & Training	\$2,500	\$2,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$10,000	\$10,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$200,000	\$200,000
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$602,000	\$568,000
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$46,000	\$43,700
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$80,000	\$75,400

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$166,000	\$166,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Office Supplies	21000	Office Supplies	\$500	\$500
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	21200	Janitor/Cleaning Supplies	\$47,000	\$47,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	21300	Paint-Glass-Electrical Supplies	\$17,000	\$17,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	21500	Plumbing Supplies	\$15,000	\$15,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	24400	Gasoline	\$13,000	\$13,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Repair and Maintenance Supplies			\$0	\$0
0101 - GENERAL	COURT HOUSE	SUPPLIES	Other Supplies			\$0	\$0
0101 - GENERAL	COURT HOUSE	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$1,000	\$1,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$75,000	\$75,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services	33310	Contractual Services -other	\$69,000	\$69,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services	34720	Clean Air Service	\$7,000	\$7,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services	34730	Simplex Fire Alarm	\$9,500	\$9,500
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	34600	Window Wash Contract	\$7,000	\$7,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	34700	Bird & Pest Control	\$27,000	\$27,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$300,000	\$0
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$13,000	\$13,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	35700	Elevator Maintenance	\$20,000	\$20,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	34710	Chemicals Boiler/Chiller	\$6,500	\$6,500
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	39300	Lawn Care	\$42,000	\$42,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$71,375	\$71,375
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Sweepers & Buffers	\$2,000	\$2,000
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$8,000	\$8,000
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$1,940,000	\$1,705,000
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$148,500	\$131,500
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$271,000	\$237,000
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$448,000	\$448,000
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Office Supplies	21000	Office Supplies	\$25,000	\$25,000
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$500	\$500
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Other Supplies	25400	Foods	\$0	\$0
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30200	Bond Employee	\$100	\$100
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30300	Liability Insurance	\$150	\$150
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$7,000	\$7,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	32290	Judge Pro Tempore	\$3,000	\$3,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$0	\$0
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	37700	Physician Fees	\$55,000	\$55,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Communication and Transportation	32600	Subscriptions	\$500	\$500
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$3,400	\$3,400
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$25,000	\$25,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Insurance			\$0	\$0
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30041	Supp to Drug Ct	\$0	\$0
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30042	Supp to Comm Corr	\$30,000	\$30,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30044	Supp To work Release/Indigent	\$175,000	\$175,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	31000	Drug Testing	\$64,500	\$64,500
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	32320	Per Diem Petit Jury	\$30,000	\$30,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	32330	Lodging & Food Jury	\$10,000	\$10,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,700	\$1,700
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	32701	Indigen Crim Appeals & Civ. Mat	\$77,000	\$77,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	33310	Contractual Services -Other	\$200,000	\$200,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	37200	Travel Expenses	\$5,000	\$5,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$0	\$0
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$1,000	\$1,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$13,000	\$13,000
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Other Capital Outlays	44202	Law Books	\$1,000	\$1,000
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$5,000	\$5,000
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Other Capital Outlays	44520	System Hardware	\$87,800	\$87,800
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Other Capital Outlays	44540	Computer Software	\$11,000	\$11,000
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$1,332,000	\$1,251,000
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$102,000	\$96,000
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$189,500	\$180,000
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$327,000	\$327,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Office Supplies	21000	Office Supplies	\$7,000	\$7,000
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Operating Supplies	24400	Gasoline	\$2,000	\$2,000
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	24300	Misc	\$10,000	\$10,000
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Professional Services	32290	Judge Pro Tempore	\$800	\$800
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$69,000	\$69,000
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Professional Services	35550	Vehicle Repair	\$2,500	\$2,500
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$8,195	\$8,195
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Communication and Transportation	37250	Misc Transportation	\$1,500	\$1,500
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Communication and Transportation	37650	Ed, Counseling & Trainig	\$6,000	\$6,000
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$500	\$500
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$6,548	\$6,548
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	30122	Incentives	\$1,500	\$1,500
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$465	\$465
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$1,500	\$1,500
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$1,000	\$1,000
0101 - GENERAL	JUVENILE COURT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$5,000	\$5,000
0101 - GENERAL	JUVENILE COURT	CAPITAL OUTLAYS	Books and Other Media	44202	Law Books	\$1,179	\$1,179
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$3,199,500	\$2,894,000
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$238,000	\$221,500
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$439,500	\$409,000
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$908,000	\$908,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PUBLIC DEFENDER	SUPPLIES	Office Supplies	21000	Office Supplies	\$8,000	\$8,000
0101 - GENERAL	PUBLIC DEFENDER	SUPPLIES	Operating Supplies	24400	Gasoline	\$2,000	\$2,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$50,000	\$50,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Professional Services	32350	Prepare & File Transcripts	\$20,000	\$20,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$500	\$500
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$16,249	\$16,249
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$1,000	\$1,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Rentals	36200	Rent	\$0	\$0
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	30046	Public Defender Grant Supp	\$0	\$210,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$7,848	\$7,848
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	33300	Contractual Services	\$62,000	\$62,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$2,500	\$2,500
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$7,000	\$7,000
0101 - GENERAL	PUBLIC DEFENDER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$500	\$500
0101 - GENERAL	PUBLIC DEFENDER	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$1,000	\$1,000
0101 - GENERAL	PUBLIC DEFENDER	CAPITAL OUTLAYS	Books and Other Media	44202	Law Books	\$500	\$500
0101 - GENERAL	ADULT PROBATION	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$840,000	\$837,000
0101 - GENERAL	ADULT PROBATION	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$64,120	\$64,000
0101 - GENERAL	ADULT PROBATION	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$119,500	\$118,900
0101 - GENERAL	ADULT PROBATION	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$340,000	\$300,000
0101 - GENERAL	ADULT PROBATION	SUPPLIES	Office Supplies	21000	Office Supplies	\$5,500	\$5,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$12,000	\$12,000
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$4,500	\$4,500
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$1,000	\$1,000
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Insurance	30200	Bond Employee	\$150	\$150
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$5,250	\$5,250
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$25,000	\$25,000
0101 - GENERAL	ADULT PROBATION	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$5,000	\$0
0101 - GENERAL	VICTIM ASSISTANCE	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$71,000	\$69,000
0101 - GENERAL	VICTIM ASSISTANCE	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$8,000	\$7,900
0101 - GENERAL	VICTIM ASSISTANCE	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$15,000	\$14,600
0101 - GENERAL	VICTIM ASSISTANCE	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$50,500	\$50,500
0101 - GENERAL	VICTIM ASSISTANCE	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$1,000	\$1,000
0101 - GENERAL	VICTIM ASSISTANCE	SERVICES AND CHARGES	Other Services and Charges	36700	Operating Expenses	\$2,500	\$2,500
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$236,000	\$224,500
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$18,200	\$17,500
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$33,500	\$32,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$79,000	\$79,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,000	\$2,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Office Supplies	22850	Training Supplies	\$4,000	\$4,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Operating Supplies	24400	Gasoline	\$8,000	\$8,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Repair and Maintenance Supplies	21200	Janitor/cleaning Supplies	\$1,000	\$1,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	22450	Emergeny & Drill Fund	\$4,000	\$4,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$32,400	\$32,400
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$3,500	\$3,500
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$750	\$750
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$300	\$300
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$3,000	\$3,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$8,000	\$8,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$2,500	\$2,500
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$250	\$250
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$6,750	\$6,750
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Improvements Other Than Building	44240	Improvements-EOC	\$5,000	\$5,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$1,000	\$1,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Other Capital Outlays	44600	Office Machines	\$500	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$65,000	\$61,000
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$5,000	\$4,700
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$9,250	\$8,700
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$0	\$0
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$800	\$800
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Operating Supplies	24400	Gasoline	\$1,500	\$1,500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$1,000	\$0
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$500	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$600	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$500	\$500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$133,000	\$125,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$10,300	\$9,700
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$19,000	\$17,900
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$13,000	\$13,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Other Personal Services	15255	Employee Asst Program	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Other Personal Services	15260	Vacation Payout	\$15,000	\$15,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SUPPLIES	Office Supplies	21000	Office Supplies	\$3,000	\$3,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$15,000	\$15,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$2,500	\$2,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$10,000	\$10,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,000	\$1,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	3470	Toxicology & Drug Screen	\$11,000	\$11,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	37040	Background Check	\$9,500	\$9,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$9,500	\$9,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$2,500	\$2,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$300	\$300

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BUILDING INSPECTOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$248,000	\$232,800
0101 - GENERAL	BUILDING INSPECTOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$19,000	\$18,000
0101 - GENERAL	BUILDING INSPECTOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$30,000	\$28,000
0101 - GENERAL	BUILDING INSPECTOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$104,000	\$104,000
0101 - GENERAL	BUILDING INSPECTOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,000	\$1,500
0101 - GENERAL	BUILDING INSPECTOR	SUPPLIES	Operating Supplies	24400	Gasoline	\$15,000	\$12,000
0101 - GENERAL	BUILDING INSPECTOR	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$1,000	\$500
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$1,000	\$1,000
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$7,000	\$5,000
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$2,500	\$2,000
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$140	\$140
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	33150	Code Enforcement	\$40,000	\$30,000
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	33160	Demolition of Property	\$300,000	\$0
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	33300	Contractual Services	\$20,000	\$10,000
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseleing & Training	\$1,000	\$1,000
0101 - GENERAL	BUILDING INSPECTOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$50,000	\$7,000
0101 - GENERAL	BUILDING INSPECTOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$4,000	\$500
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$4,600,000	\$4,435,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$351,000	\$339,500
0101 - GENERAL	JAIL	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$612,000	\$580,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$740,000	\$740,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	JAIL	SUPPLIES	Office Supplies	21600	Institutional Supplies	\$200,000	\$200,000
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	25400	Foods	\$765,000	\$765,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	32100	Care Of Patients & Inmates	\$670,000	\$0
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$90,000	\$90,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	33310	Contractual Services -other	\$1,300,000	\$1,300,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$30,000	\$30,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$2,500	\$2,500
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	37660	Staff Training	\$15,000	\$15,000
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$80,000	\$80,000
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$40,000	\$0
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44521	Locks-Video & Audio	\$30,000	\$0
0101 - GENERAL	JUVENILE CORRECTIONS - AID	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salries	\$1,200,000	\$1,150,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$91,000	\$88,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$168,000	\$164,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$350,000	\$350,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,000	\$2,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Operating Supplies	21200	Janitor/Cleaning Supplies	\$5,000	\$5,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Operating Supplies	21600	Institutional Supplies	\$8,000	\$8,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Operating Supplies	24400	Gasoline	\$4,000	\$4,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Operating Supplies	25400	Foods	\$60,000	\$60,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Repair and Maintenance Supplies	21050	Maint & Repair Supplies	\$3,000	\$3,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$6,000	\$6,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$10,000	\$10,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Professional Services	37150	Medical Expenses	\$4,000	\$4,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$5,000	\$5,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$2,000	\$2,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Other Services and Charges	35000	Safety	\$2,000	\$2,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$5,000	\$5,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$2,100	\$2,100
0101 - GENERAL	COUNTY HOME - ELDERLY	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$928,000	\$844,700
0101 - GENERAL	COUNTY HOME - ELDERLY	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$70,000	\$65,000
0101 - GENERAL	COUNTY HOME - ELDERLY	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$112,000	\$106,000
0101 - GENERAL	COUNTY HOME - ELDERLY	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$296,500	\$296,500
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Office Supplies	21000	Office Supplies	\$1,050	\$1,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Operating Supplies	21600	Institutional Supplies	\$5,000	\$4,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Operating Supplies	24400	Gasoline	\$7,000	\$7,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Operating Supplies	25400	Foods	\$7,000	\$6,500
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Repair and Maintenance Supplies	21050	Maint & Repair Supplies	\$1,050	\$1,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Repair and Maintenance Supplies	22100	Vehicle Maint Supplies	\$800	\$400
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Other Supplies	21250	Education Supplies	\$300	\$300
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Other Supplies	21700	Pharmacy Supplies	\$400	\$400
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Other Supplies	21850	Recreational Supplies	\$250	\$250

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$2,200	\$2,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Professional Services	34700	Bird & Pest Control	\$2,300	\$2,300
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Professional Services	37700	Physician fees	\$425	\$425
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$11,000	\$8,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Communication and Transportation	30050	Postage	\$85	\$85
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$600	\$600
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$350	\$350
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Utility Services			\$0	\$0
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Utility Services	33313	Telecommunications	\$5,000	\$5,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Utility Services	33700	Electricity	\$17,360	\$15,500
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel Oil & coal	\$10,375	\$9,350
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Utility Services	33900	Solid Waste/Sewage Disposal	\$3,885	\$3,500
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$7,000	\$6,500
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$750	\$750
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$3,000	\$2,975
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	31001	Special Events	\$2,000	\$2,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$10,000	\$10,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	36800	Title Transfer	\$0	\$0
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$1,000	\$1,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$9,700	\$9,700

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	39950	Allowances to Wards	\$3,000	\$3,000
0101 - GENERAL	COUNTY HOME - ELDERLY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44255	Kitchen Utensils/Equip	\$2,000	\$2,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$715,100	\$681,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$55,000	\$52,100
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$102,100	\$97,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$188,000	\$188,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SUPPLIES	Office Supplies	21000	Office Supplies	\$8,000	\$8,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Professional Services	36900	Trial & Investigations	\$500	\$500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$10,000	\$10,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$4,000	\$4,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Insurance	30200	Bond Employee	\$2,000	\$2,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Rentals	36250	Equipment Rental	\$8,000	\$8,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$0	\$0
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$5,000	\$5,000
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$171,500	\$163,000
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$13,200	\$12,500
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$24,500	\$23,200
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$72,500	\$72,500
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Office Supplies	21000	Office Supplies	\$800	\$800
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Operating Supplies	24400	Gasoline	\$1,500	\$1,500
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Repair and Maintenance Supplies	22100	Vehicle Maint Supplies	\$800	\$800

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Professional Services	32500	Dues	\$500	\$500
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Communication and Transportation	30050	Postage	\$800	\$800
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$1,000	\$1,000
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$100	\$100
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$800	\$800
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Rentals	36200	Rent	\$1,200	\$1,200
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	30010	Supervisors (Per Diem)	\$500	\$500
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	30020	Safety Deposit Box	\$30	\$30
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	37650	Ed,Counseling & Training	\$500	\$500
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$1,500	\$1,500
0101 - GENERAL	GIS	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$76,600	\$72,000
0101 - GENERAL	GIS	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$5,900	\$5,500
0101 - GENERAL	GIS	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$11,000	\$10,200
0101 - GENERAL	GIS	PERSONAL SERVICES	Employee Benefits	15230	Group Insurnace	\$22,000	\$22,000
0101 - GENERAL	Adult Protective Services	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$246,200	\$231,500
0101 - GENERAL	Adult Protective Services	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$19,000	\$18,000
0101 - GENERAL	Adult Protective Services	PERSONAL SERVICES	Employee Benefits	15220	Group Insurance	\$60,000	\$60,000
0101 - GENERAL	Adult Protective Services	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$35,000	\$33,000
0101 - GENERAL	Adult Protective Services	SUPPLIES	Office Supplies	21000	Office Supplies	\$1,000	\$1,000
0101 - GENERAL	Adult Protective Services	SUPPLIES	Operating Supplies	24400	Gasoline	\$5,000	\$4,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Adult Protective Services	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$5,000	\$5,000
0101 - GENERAL	Adult Protective Services	SERVICES AND CHARGES	Communication and Transportation			\$0	\$0
0101 - GENERAL	Adult Protective Services	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$2,000	\$500
0101 - GENERAL	Adult Protective Services	SERVICES AND CHARGES	Other Services and Charges	30013	Miscellaneous Fees	\$0	\$0
0101 - GENERAL	Adult Protective Services	SERVICES AND CHARGES	Other Services and Charges	37200	Travel Expenses	\$2,000	\$2,000
0101 - GENERAL	Adult Protective Services	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$8,000	\$8,000
0101 - GENERAL	Adult Protective Services	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$1,000	\$1,000
0101 - GENERAL	Adult Protective Services	CAPITAL OUTLAYS	Other Capital Outlays	44600	Office Machines	\$1,000	\$1,000
0101 - GENERAL	Title IV-D Court (Co Gen)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$140,000	\$127,000
0101 - GENERAL	Title IV-D Court (Co Gen)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$11,000	\$9,700
0101 - GENERAL	Title IV-D Court (Co Gen)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$19,800	\$18,000
0101 - GENERAL	Title IV-D Court (Co Gen)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$13,000	\$13,000
0101 - GENERAL	Title IV-D Court (Co Gen)	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	Title IV-D Court (Co Gen)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$2,000	\$2,000
0101 - GENERAL Total						\$58,220,418	\$53,922,403
0124 - 2015 REASSESSMENT	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$105,000	\$105,000
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$475,000	\$452,000
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Employee Benefits	15210	SS/Fica	\$36,400	\$35,000
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$46,800	\$44,500
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Employee Benefits	15230	Insurance	\$108,000	\$108,000
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$4,000	\$4,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SUPPLIES	Office Supplies	24400	Gasoline	\$1,500	\$1,500
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Communication and Transportation	30050	Postage	\$22,000	\$22,000
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Communication and Transportation	32600	Subscriptions	\$350	\$350
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,000	\$1,000
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Rentals	32500	Dues	\$900	\$900
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	33300	Contractual Services	\$120,000	\$120,000
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	33310	Contractual Services - other	\$215,120	\$215,120
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$4,500	\$4,500
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$160,000	\$160,000
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$5,000	\$5,000
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$3,500	\$3,500
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	24400	Gasoline	\$2,000	\$2,000
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$2,500	\$2,500
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$1,500	\$1,500
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,400	\$1,400
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$5,500	\$5,500
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	37650	ED,Counseling & Training	\$5,000	\$5,000
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$3,000	\$3,000
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$35,000	\$35,000
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$2,000	\$2,000
0124 - 2015 REASSESSMENT	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0124 - 2015 REASSESSMENT Total						\$1,366,970	\$1,340,270
0702 - HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$504,000	\$481,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$38,700	\$37,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$72,000	\$69,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$162,000	\$162,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Other Personal Services	15240	Unemployment	\$5,000	\$5,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Office Supplies	21000	Office Supplies	\$5,000	\$5,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Operating Supplies	24400	Gasoline	\$320,000	\$320,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Repair and Maintenance Supplies	22100	Vehicle Maintenance	\$30,000	\$30,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Other Supplies	24300	Misc	\$1,000	\$1,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$3,000	\$3,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$138,574	\$138,574
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Insurance	30400	Workmen's compensation	\$80,000	\$80,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	30100	Telephone	\$1,000	\$1,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	33700	Electricity	\$35,000	\$35,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel	\$25,000	\$25,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	33900	Solid Waste/Sewage	\$600	\$600
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$50,000	\$50,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Rentals	36670	Land Lease	\$3,000	\$3,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	30042	Supp to Comm Corrections	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	36800	Title Transfer	\$150	\$150
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	37650	Ed., counseling & Training	\$25,000	\$25,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$500	\$500
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$743,600	\$710,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$56,900	\$55,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$105,600	\$95,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$210,000	\$210,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23600	Hardware-ETC	\$42,500	\$42,500
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies			\$0	\$0
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies	21100	Other Supplies	\$6,600	\$6,600
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies	24300	Miscellaneous	\$7,000	\$7,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$0	\$0
0702 - HIGHWAY	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Other Capital Outlays	43101	Shop & Field Tool	\$5,000	\$5,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Other Capital Outlays	44260	tools	\$2,500	\$2,500
0702 - HIGHWAY	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$1,000	\$1,000
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$1,445,800	\$1,460,100
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$110,700	\$112,000
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$205,500	\$207,500
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$490,000	\$490,000
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	PERSONAL SERVICES	Other Personal Services			\$0	\$0
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	SUPPLIES	Operating Supplies			\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	SUPPLIES	Repair and Maintenance Supplies	23960	Paving & Repairs	\$1,000,000	\$1,000,000
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	SUPPLIES	Other Supplies	23400	Bituminous	\$50,000	\$50,000
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	SUPPLIES	Other Supplies	23450	Gravel Stones	\$200,000	\$200,000
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	SERVICES AND CHARGES	Insurance			\$0	\$0
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	SERVICES AND CHARGES	Rentals			\$0	\$0
0702 - HIGHWAY Total						\$6,182,224	\$6,126,024
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$0	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$0	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	21302	Road Striping & Pavement Msgs	\$100,000	\$100,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies			\$0	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23150	Road Salt	\$200,000	\$200,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23300	Road Signs	\$150,000	\$150,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23400	Bituminous Material	\$0	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23450	Gravel Stone	\$0	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23500	Guardrail Materials	\$5,000	\$5,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23950	Road Materials-other	\$5,000	\$5,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33310	Contractual Services -other	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	35500	Repair Equipment	\$250,000	\$250,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$450,000	\$450,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$1,210,000	\$1,210,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$78,800	\$75,400
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$6,025	\$5,800
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$11,200	\$10,800
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$13,200	\$13,200
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$0	\$0
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$75,000	\$75,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33310	Contractual Services -other	\$90,000	\$90,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	33500	Bridge & Pipe Replacement	\$450,000	\$450,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36700	Operating Expenses	\$15,000	\$15,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$0	\$0
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	/Equipment New	\$130,500	\$130,500
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap	\$0	\$0
0790 - CUMULATIVE BRIDGE Total						\$869,725	\$865,700
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$1,417,000	\$1,348,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15240	Unemployment	\$2,500	\$2,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$108,500	\$104,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$192,000	\$185,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$356,945	\$356,945
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services			\$0	\$0
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15280	Special Allowances	\$500	\$500
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$9,500	\$9,500
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	21250	Education Supplies	\$250	\$250
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	22050	Vector Control Supplies	\$130,000	\$130,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	24400	Gasoline	\$18,000	\$18,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Other Supplies	21100	Other Supplies	\$3,000	\$3,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Other Supplies	21700	Pharmacy Supplies	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Other Supplies	22000	Nursing Supplies	\$4,500	\$4,500
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Other Supplies	24500	WEaring Apparel	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37700	Physician Fees	\$7,500	\$7,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$8,000	\$8,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	39200	Service Agreements	\$12,500	\$12,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$1,700	\$1,700
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$200	\$200
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$35,000	\$35,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30400	Workmen's Compensation	\$13,000	\$13,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$7,000	\$7,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$10,000	\$10,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30060	Freight	\$400	\$400
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$425	\$425
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$250	\$250
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$1,500	\$1,500
0801 - HEALTH	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$10,500	\$10,500
0801 - HEALTH	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap	\$0	\$0
0801 - HEALTH Total						\$2,352,670	\$2,272,170
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$4,000	\$4,000
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$350,000	\$350,000
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$0	\$0
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	30100	Telephone	\$100,000	\$100,000
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$3,000	\$3,000
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed. counseling & Training	\$20,000	\$20,000
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$522,242	\$522,242
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1156 - EMERGENCY TELEPHONE SYSTEM Total						\$999,242	\$999,242

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$944,300	\$890,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$72,300	\$68,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$134,100	\$128,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$288,000	\$288,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15240	Unemployment	\$10,000	\$10,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,000	\$2,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	21200	Janitor/Cleaning Supplies	\$15,000	\$15,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	22350	Chemicals	\$7,500	\$7,500
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	24400	Gasoline	\$40,000	\$40,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	21050	Manit & Repair Suppliest	\$17,000	\$17,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	21100	Other Supplies	\$9,000	\$9,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	21101	Other Resource Materials	\$5,100	\$5,100
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	23450	Gravel Stones Etc	\$8,000	\$8,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$1,500	\$1,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$25,000	\$25,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$2,000	\$2,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$15,000	\$15,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$1,000	\$1,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$36,000	\$36,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30400	Workmen's Compensation	\$20,000	\$20,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	33700	Electricity	\$69,000	\$69,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel	\$32,000	\$32,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$4,250	\$4,250
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$27,000	\$27,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	36250	Equipment Rental	\$2,500	\$2,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32001	Employee Safety	\$2,000	\$2,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,000	\$1,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$2,000	\$2,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$20,000	\$20,000
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$101,512	\$101,512
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44260	Tools	\$2,000	\$2,000
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44615	Tax Rate - Parks	\$30,000	\$30,000
1301 - PARK & RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap	\$0	\$0
1301 - PARK & RECREATION Total						\$1,946,062	\$1,881,362
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	44101	Improvements - Parks	\$30,000	\$30,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1310 - PARK NONREVERTING - CAPITAL Total						\$30,000	\$30,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$500,000	\$360,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44900	Building Leases	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$500,000	\$360,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31801	Aging & Disabled Services	\$27,068	\$27,068
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31900	West Cntrl Econ Dev Dist	\$45,068	\$45,068
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$150,000	\$150,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33305	Contractual Services -Planning	\$400,000	\$400,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33310	Contractual Services -other	\$150,000	\$150,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33340	THEDC	\$125,000	\$125,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33341	Community Develop	\$150,000	\$30,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33402	Planning & Engineering	\$125,000	\$125,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30900	Rural Transp. System	\$103,765	\$103,765
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32702	Metro Transportation Planning	\$25,400	\$25,400
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31181	Local Grant Match-Parks	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	33150	Code Enforcement	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	33312	Ind. Park Op Budget	\$150,000	\$150,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	333160	Demolition of Property	\$300,000	\$300,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	44101	Improvements - Parks	\$43,000	\$43,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44008	Community Crossings Grant Match	\$1,500,000	\$1,500,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44043	NPDES Stormwater	\$10,000	\$10,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44045	Riverfront Development	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44047	Capital Improvement Board Proj	\$500,000	\$500,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	43118	Recreational Trails Project	\$500,000	\$500,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	44004	Roadway Projects	\$500,000	\$500,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	44030	Clinton Road	\$500,000	\$500,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	44040	Bridge/Pipe Improvement Proj	\$500,000	\$500,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44901	Bond Payment	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT Total						\$5,854,301	\$5,734,301
9502 - Drug Court User Fee	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9502 - Drug Court User Fee	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$0	\$0
9502 - Drug Court User Fee	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$0	\$0
9502 - Drug Court User Fee	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$0	\$0
9502 - Drug Court User Fee	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$3,500	\$3,500
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$2,500	\$2,500
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,000	\$1,000
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel	\$5,000	\$5,000
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	36200	Rent	\$28,000	\$28,000
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$1,500	\$1,500
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$0	\$0
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$0	\$0
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$0	\$0
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$0	\$0
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed,Counseling & Training	\$5,000	\$5,000
9502 - Drug Court User Fee	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$1,000	\$1,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9502 - Drug Court User Fee	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$1,000	\$1,000
9502 - Drug Court User Fee Total						\$48,500	\$48,500
9504 - Plat Book	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$4,000	\$4,000
9504 - Plat Book	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$5,000	\$5,000
9504 - Plat Book	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
9504 - Plat Book	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$2,400	\$2,400
9504 - Plat Book	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$10,000	\$10,000
9504 - Plat Book Total						\$21,400	\$21,400
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$78,560	\$75,130
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$6,010	\$5,750
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$7,125	\$6,900
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$13,200	\$13,200
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,500	\$2,500
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,500	\$1,500
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	36500	Copy Machine Rental	\$4,000	\$4,000
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$800	\$800
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$250	\$250
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$2,500	\$2,500
9505 - Clerk's Records Perpetuation Total						\$116,445	\$112,530
9506 - Clerk Title IV-D	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$0	\$0
9506 - Clerk Title IV-D	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15290	Reimburse County General	\$0	\$0
9506 - Clerk Title IV-D	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$0	\$0
9506 - Clerk Title IV-D	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$0	\$0
9506 - Clerk Title IV-D	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$0	\$0
9506 - Clerk Title IV-D	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office supplies	\$1,000	\$1,000
9506 - Clerk Title IV-D	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$0	\$0
9506 - Clerk Title IV-D	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	36500	Copy machine Rental	\$2,000	\$2,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9506 - Clerk Title IV-D	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	33300	Contractual Services	\$9,000	\$9,000
9506 - Clerk Title IV-D	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$0	\$0
9506 - Clerk Title IV-D Total						\$12,000	\$12,000
9508 - Infraction Deferral	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$16,500	\$16,500
9508 - Infraction Deferral	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$1,265	\$1,265
9508 - Infraction Deferral	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$2,200	\$2,200
9508 - Infraction Deferral	NO DEPARTMENT	SUPPLIES	Office Supplies			\$0	\$0
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$0	\$0
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$1,000	\$1,000
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,000	\$1,000
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31400	Law Enforcement Grant	\$30,000	\$30,000
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31410	Youth Crime Prevention Grant	\$10,000	\$10,000
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31420	Community Grants	\$10,000	\$10,000
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37200	Registration Fees	\$1,000	\$1,000
9508 - Infraction Deferral Total						\$72,965	\$72,965

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$5,000	\$5,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	21050	Maint & Repair Supples	\$2,000	\$2,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$15,000	\$15,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$10,000	\$10,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$1,000	\$1,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	36200	Rent	\$0	\$0
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	35900	Confidential Funds	\$50,000	\$50,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36700	Operating Expenses	\$7,000	\$7,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$5,000	\$5,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$15,000	\$15,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44600	Office Machines	\$1,000	\$1,000
9510 - Seized Assets/Drug Task Force Total						\$111,000	\$111,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$500	\$500
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SUPPLIES	Other Supplies	24400	Gasoline	\$1,500	\$1,500
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$20,000	\$20,000
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$10,000	\$10,000
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30050	Postage	\$200	\$200
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,000	\$1,000
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
9511 - Sales Disclosure - County Share Total						\$33,200	\$33,200
9512 - Supplemental Public Defender	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$10,000	\$10,000
9512 - Supplemental Public Defender	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$30,000	\$30,000
9512 - Supplemental Public Defender	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
9512 - Supplemental Public Defender	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$2,000	\$2,000
9512 - Supplemental Public Defender	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$1,500	\$1,500
9512 - Supplemental Public Defender	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$5,000	\$5,000
9512 - Supplemental Public Defender Total						\$48,500	\$48,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$0	\$0
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$0	\$0
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	30350	Advertising & Promotions	\$0	\$0
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31000	Drug Testing	\$3,000	\$3,000
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$0	\$0
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed., Counseling & Training	\$0	\$0
9513 - Supplemental Juvenile Probation Svcs Total						\$3,000	\$3,000
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$0	\$0
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$0	\$0
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$5,000	\$5,000
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	42480	Stakes & Field Equip	\$15,000	\$15,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$5,000	\$5,000
9514 - Surveyor's Corner Perpetuation Total						\$25,000	\$25,000
9515 - Sheriff Sale Administration	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$18,750	\$18,750
9515 - Sheriff Sale Administration	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$0	\$0
9515 - Sheriff Sale Administration	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$1,430	\$1,430
9515 - Sheriff Sale Administration Total						\$20,180	\$20,180
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$58,200	\$41,500
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$3,400	\$3,200
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$6,300	\$5,900
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$34,000	\$34,000
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Traavel Expenses	\$0	\$0
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$0	\$0
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30122	Incentives	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$0	\$0
9516 - Supplemental Adult Probation Svcs Total						\$101,900	\$84,600
9519 - Identification Security Protection	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$0	\$0
9519 - Identification Security Protection	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	39150	Redacting	\$30,000	\$17,000
9519 - Identification Security Protection	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
9519 - Identification Security Protection	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$32,500	\$20,000
9519 - Identification Security Protection Total						\$62,500	\$37,000
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$148,000	\$139,500
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$11,400	\$10,900
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$12,200	\$11,500
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$42,000	\$42,000
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$6,500	\$6,500
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SUPPLIES	Operating Supplies	22300	Photo Supplies	\$6,000	\$6,000
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	39150	Redacting	\$15,000	\$15,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30060	Freight	\$500	\$500
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32500	Dues	\$1,500	\$1,500
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	3700	Travel Expenses	\$1,500	\$1,500
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,000	\$1,000
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	33300	Contractual Services	\$350,000	\$350,000
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36500	Copy Machine Rental	\$7,000	\$7,000
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed,Counseling & Training	\$2,000	\$2,000
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$45,000	\$45,000
9520 - Recorder's Records Perpetuation Total						\$649,600	\$639,900
9521 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$58,700	\$55,110
9521 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$4,500	\$4,300
9521 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$8,350	\$7,900
9521 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$13,000	\$13,000
9521 - Park Non-Reverting Operating	NO DEPARTMENT	SUPPLIES	Other Supplies	24300	Miscellaneous	\$10,000	\$10,000
9521 - Park Non-Reverting Operating	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31001	Special Events	\$45,000	\$45,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9521 - Park Non-Reverting Operating	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	44101	Improvements -parks	\$60,000	\$60,000
9521 - Park Non-Reverting Operating Total						\$199,550	\$195,310
9522 - Engineering	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$252,500	\$238,000
9522 - Engineering	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$19,500	\$19,000
9522 - Engineering	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$36,000	\$34,500
9522 - Engineering	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$75,500	\$75,500
9522 - Engineering	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$0	\$0
9522 - Engineering	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$0	\$0
9522 - Engineering	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	33600	Maint/Repair Signal Lights	\$0	\$0
9522 - Engineering	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$2,000	\$2,000
9522 - Engineering	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$500	\$500
9522 - Engineering Total						\$386,000	\$369,500
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$500	\$500
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	21050	Maint & Repair Supplies	\$2,500	\$2,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$2,500	\$2,500
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$2,000	\$2,000
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,000	\$1,000
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$650	\$650
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$2,000	\$2,000
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30060	Freight	\$250	\$250
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration fees	\$5,000	\$5,000
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37600	Officail Meetings	\$1,500	\$1,500
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	ED,Counseling & Training	\$2,500	\$2,500
9523 - Emergency Planning Right to Know	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$9,000	\$9,000
9523 - Emergency Planning Right to Know Total						\$29,400	\$29,400
9525 - County Elected Officials Training	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	ED, Counseling & Traiing	\$25,000	\$25,000
9525 - County Elected Officials Training Total						\$25,000	\$25,000
9528 - CASA	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$450	\$150
9528 - CASA	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30050	Postage	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9528 - CASA	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$350	\$350
9528 - CASA Total						\$800	\$500
9532 - Health Donation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$0	\$0
9532 - Health Donation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SS/Fica	\$0	\$0
9532 - Health Donation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$0	\$0
9532 - Health Donation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$0	\$0
9532 - Health Donation Total						\$0	\$0
9535 - Health Immunization Grant	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$0	\$0
9535 - Health Immunization Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$0	\$0
9535 - Health Immunization Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$0	\$0
9535 - Health Immunization Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$0	\$0
9535 - Health Immunization Grant	NO DEPARTMENT	SUPPLIES	Operating Supplies	22000	Nursing Supplies	\$0	\$0
9535 - Health Immunization Grant	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$0	\$0
9535 - Health Immunization Grant	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9535 - Health Immunization Grant	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$0	\$0
9535 - Health Immunization Grant	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$0	\$0
9535 - Health Immunization Grant	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
9535 - Health Immunization Grant Total						\$0	\$0
9538 - Veterans Court	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37250	Miscellaneous Transportation	\$500	\$500
9538 - Veterans Court	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel Oil & Coal	\$3,000	\$3,000
9538 - Veterans Court	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	36200	Rent	\$6,500	\$6,500
9538 - Veterans Court	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30122	Incentives	\$1,000	\$1,000
9538 - Veterans Court	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31000	Drug Testing	\$10,000	\$10,000
9538 - Veterans Court	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$2,500	\$2,500
9538 - Veterans Court Total						\$23,500	\$23,500
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$36,750	\$36,750
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$3,876	\$3,876
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$7,195	\$7,195
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$16,754	\$16,754
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$0	\$0
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$0	\$0
9541 - Adult Probation. DOC Grant Total						\$64,575	\$64,575
9543 - Local Road Matching Grant / Community Crossings	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	32397	Paving, Road Repair, Gen Hwy	\$3,000,000	\$3,000,000
9543 - Local Road Matching Grant / Community Crossings Total						\$3,000,000	\$3,000,000
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$1,496,000	\$1,453,000
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$115,000	\$111,300
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$212,500	\$208,000
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$540,000	\$540,000
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$10,000	\$10,000
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$3,000	\$3,000
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$55,000	\$55,000
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed., Counseling & Training	\$5,000	\$5,000
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$15,000	\$15,000
9550 - LIT - Dedicated to PSAP Total						\$2,451,500	\$2,400,300

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9551 - LIT - Special Purpose	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$3,500	\$3,500
9551 - LIT - Special Purpose	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44901	Bond Payment	\$4,104,000	\$4,104,000
9551 - LIT - Special Purpose	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53025	Jail Construction Fund	\$0	\$0
9551 - LIT - Special Purpose Total						\$4,107,500	\$4,107,500
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$0	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$0	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$0	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$0	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15240	Unemployment	\$0	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15290	Reimburse Co General - Payroll	\$2,100,000	\$2,100,000
9552 - LIT - Public Safety	NO DEPARTMENT	SUPPLIES	Other Supplies	21100	Other Supplies	\$7,500	\$7,500
9552 - LIT - Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$234,600	\$234,600
9552 - LIT - Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30400	Workmen's Comp	\$0	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44210	Personal Protection Equip	\$18,000	\$18,000
9552 - LIT - Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$260,000	\$260,000
9552 - LIT - Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$32,000	\$32,000
9552 - LIT - Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44630	Radio Equipment	\$55,000	\$55,000
9552 - LIT - Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44520	System Hardware	\$36,000	\$36,000
9552 - LIT - Public Safety Total						\$2,743,100	\$2,743,100
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$0	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$0	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$0	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15240	Unemployment	\$0	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15290	Reimburse Co General - Payroll	\$0	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	21300	Paint Glass Electrical	\$5,000	\$5,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	21500	Plumbing Supplies	\$5,000	\$5,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SUPPLIES	Other Supplies	21100	Other Supplies	\$0	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	SUPPLIES	Other Supplies	24400	Gasoline	\$35,000	\$35,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$172,000	\$172,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30400	Workmen's comp	\$0	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	30100	Telephone	\$38,000	\$38,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	33700	Electricity	\$300,000	\$300,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel Oil & Coal	\$100,000	\$75,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	34710	Chemicals/biler/Chiller	\$1,900	\$1,900
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	34730	Fire alarm	\$28,000	\$28,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30041	Supp to Drug Court	\$100,000	\$100,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30042	Supp to Comm Corr	\$700,000	\$700,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32100	care of Patients & Inmates	\$670,000	\$670,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	34700	Bird & Pest Control	\$2,800	\$2,800
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39300	Lawn Care	\$23,000	\$23,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9553 - LIT - Correction Facilities	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$40,000	\$40,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44521	Locks-Video& Audio	\$30,000	\$30,000
9553 - LIT - Correction Facilities Total						\$2,250,700	\$2,225,700
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$62,000	\$60,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SS/FICA	\$5,000	\$5,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$9,000	\$8,500
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$13,000	\$13,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SUPPLIES	Operating Supplies	21200	Janitor/Cleaning Supplies	\$0	\$0
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SUPPLIES	Operating Supplies	21600	Institutional Supplies	\$7,000	\$7,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SUPPLIES	Operating Supplies	25400	Foods	\$15,000	\$15,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SUPPLIES	Other Supplies	24400	Gasoline	\$4,000	\$4,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$6,000	\$6,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$35,000	\$35,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30122	Incentives	\$10,000	\$10,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	33300	Contractual Services	\$70,000	\$70,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	35000	Safety	\$5,000	\$5,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$25,000	\$25,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$25,000	\$25,000
9554 - Juv Justice Center Non-Revert Total						\$291,000	\$288,500
9560 - Local Public Health Services	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$440,991	\$440,991

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9560 - Local Public Health Services	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SS/Fica	\$33,545	\$33,545
9560 - Local Public Health Services	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$62,832	\$62,832
9560 - Local Public Health Services	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Insurance	\$134,815	\$134,815
9560 - Local Public Health Services	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$3,500	\$3,500
9560 - Local Public Health Services	NO DEPARTMENT	SUPPLIES	Operating Supplies	22000	Nursing Supplies	\$0	\$0
9560 - Local Public Health Services	NO DEPARTMENT	SUPPLIES	Other Supplies	21250	Education Supplies	\$12,480	\$12,480
9560 - Local Public Health Services	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Serices	\$1,445,089	\$1,445,089
9560 - Local Public Health Services	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$50,000	\$50,000
9560 - Local Public Health Services	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$30,000	\$30,000
9560 - Local Public Health Services	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$8,000	\$8,000
9560 - Local Public Health Services	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$0	\$0
9560 - Local Public Health Services	NO DEPARTMENT	CAPITAL OUTLAYS	Construction	44420	Building Renovatoin	\$246,805	\$246,805
9560 - Local Public Health Services Total						\$2,468,057	\$2,468,057
UNIT TOTAL						\$99,833,484	\$94,887,189